

Focus Area	Performance Indicator	Performance Measure				
		2017-2018	2018-2019		2019-2020	
Learning	College and Career Readiness Performance Index					
	Grades 3-5 GA Milestones Assessments (GMAS) - End of Grade	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	Percent of students scoring at Developing Learner level or above in ELA	56.38	57.69		58.96	
	Percent of students scoring at Developing Learner level or above in Mathematics	56.71	58.01		59.27	
	Percent of students scoring at Developing Learner level or above in Science	54.97	56.32		57.63	
	Percent of students scoring at Developing Learner level or above in Social Studies	55.06	56.41		57.72	
	Grades 6-8 GA Milestones Assessments (GMAS) - End of Grade	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	Percent of students scoring at Developing Learner level or above in ELA	53.66	55.05		56.40	
	Percent of students scoring at Developing Learner level or above in Mathematics	56.42	57.73		59.00	
	Percent of students scoring at Developing Learner level in Science	47.84	49.40		50.92	
	Percent of students scoring at Developing Learner level or above in Social Studies	54.27	55.64		56.97	
	Grades 9-12 GA Milestones Assessments (GMAS) - End of Course	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	Percent of students scoring at Developing Learner level or above in ELA	65.23	66.27		67.28	
	Percent of students scoring at Developing Learner level or above in Mathematics	49.61	51.12		52.59	
	Percent of students scoring at Developing Learner level in Science	54.53	55.89		57.22	
	Percent of students scoring at Developing Learner level or above in Social Studies	63.50	64.60		65.66	
	Focus Area	Performance Indicator	Performance Measure			
Full Option Graduation	College and Career Readiness Performance Index					
	Literacy	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	Percent of Elementary students achieving targeted Lexiles	46.57	48.17		49.73	
	Percent of Middle School students achieving targeted Lexiles	52.85	54.26		55.64	
	Percent of High School students achieving targeted Lexiles	58.78	60.02		61.22	
	Graduation Rate	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	4-Year Cohort Graduation Rate (%)	88.90	89.23		89.56	
	5-Year Extended Cohort Graduation Rate (%)	89.53	89.84		90.0	
	Accelerated Enrollment	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	CCRPI Accelerated Enrollment Performance Data	82.2	82.73		83.25	
	Pathway Completion	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	CCRPI Pathway Completer Performance Data	84.81	85.27		85.71	
	College and Career Readiness	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
	CCRPI College and Career Performance Data	49.45	50.97		52.44	
		<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	
	SAT Average Score	1053				
	Number of Students Tested for SAT	981				

	ACT Average Composite Score	19.4					
	Number of Students Tested for ACT	902					
	Percentage of AP exams scored 3 or greater	49.2					
	Number of Students Tested for AP	3144					
Focus Area	Performance Indicator	Performance Measure					
High Quality Staff	Personnel	2017-2018	2018-2019		2019-2020		
		<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
	Percent of teachers with provisional or emergency certifications	9.0					
	Percent of teachers out of field	10.0					
	Percent of teachers under 4 years of experience (consecutive)	40.0					
	Average teacher experience (years)	13					
	Average administrator experience (years)	22					
	Number of teachers with gifted endorsement						
Focus Area		Performance Measure					
Equity, Culture and Context		2017-2018	2018-2019		2019-2020		
		<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
		88.75	89.09		89.41		
		85.75	86.18		86.59		
		81.50	82.06		82.59		
	Discipline Data	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
	Total number of out-of-school suspension days (OSS Days)	18,806					
	Total number of in-school suspension days (ISS Days)	10,300					
	Total number of alternative education placements	470					
Number of students expelled	8						
Focus Area	Performance Indicator	Performance Measure					
Operations	School Nutrition and Finance	2017-2018	2018-2019		2019-2020		
	School Nutrition Program	<i>Actual</i>	<i>Actual</i>		<i>Actual</i>		
	Percent of students eligible for Free/Reduced Lunch	78%					
		<i>State</i>	<i>MCSD</i>	<i>State</i>	<i>MCSD</i>	<i>State</i>	<i>MCSD</i>
	3 Year Average expenditure per pupil	\$9,085.97	\$8,720.54				

	Average revenues per pupil	Pending	Pending				
	Financial Efficiency Star Rating		3.5				
	Percent of revenue from Local Funds		42%				
	Percent of revenue from State Funds		46%				
	Percent of revenue from Federal Funds		12%				